

## 2020– 2021 Pupil Premium Expenditure - St John's Green Primary School

### Overview of the School

Number of pupils and Pupil Premium Grant (PPG)	
Total number of pupils on roll	600
Total number of pupils eligible for PPG	149
PPG allocation 2020/21	£191,055
PPG 2020/21 Carry Forward	£12,228
Total PPG	£203,283

### What is the Pupil Premium?

The Pupil Premium Grant (PPG) funding was introduced in April 2011 for children:

- In receipt of Free School Meals
- That received a Free School Meal over the last six years
- In care.

In addition, pupils with a family member serving in the Armed Forces receive a reduced PPG.

The funding is intended to reduce attainment gaps and to support pupils to achieve at least as well as their peers.

### How do we plan to use our Pupil Premium Grant in 2020/21?

The school's Pupil Premium funding supports individual children and sustains school-wide initiatives and improvements in the quality of Teaching & Learning. The school selects interventions based on research from Sutton Trust and Education Endowment Foundation amongst others. The following gives examples of how we plan to use the 2019/20 PPG to support initiatives and interventions at St John's Green School.

#### ***Staffing, Teaching & Learning - £135,425***

- *Overtime for before school reading booster sessions*
- *Staffing After School clubs, extending opportunities with specific focus on sign up by children receiving PPG*
- *Speech and Language support in class and one-to-one assistance*
- *Family Support Workers liaising with pupils and their families: accessing other services/home visits*
- *Lunchtime clubs*
- *HLTA Booster Provision in class*

### **Social Welfare - £7,706**

- *Specialist activities to support Personal Education Plans for those children in care*
- *Attendance initiatives, such as Bus Fare support*
- *Emergency after school respite care*
- *Emergency basic groceries shopping*
- *Healthy food for snacks*
- *Breakfast Club attendance to start the day well nutritionally and socially*
- *Subsidised residential trip for Year 4 and Year 6 pupils*
- *Support with purchase of school uniform and other miscellaneous purchases*
- *Holiday Pitstop lunch activities and food supplies*

### **Curriculum and Pupil Development - £10,152**

- *Specialist curriculum resources to support Personal Education Plans for those children in care*
- *Contribution to Life Bus for 5 day visit on Healthy Lifestyles*
- *Reading initiatives - specialised booster reading support in class*
- *One-to-one tuition with selected KS2 children needing maths intervention*
- *Annual fee for Essex Children's University and passport*
- *Quality reading books for home use*

**Staffing Contingency - £50,000** (to support as yet uncommitted initiatives during the year as circumstances arise)

We have specific actions for disadvantaged children that teachers and support staff assist with, the allocation of salaries to PPG is as follows:

