

## 2019– 2020 Pupil Premium Expenditure - St John's Green Primary School

### Overview of the School

Number of pupils and Pupil Premium Grant (PPG)	
Total number of pupils on roll	570
Total number of pupils eligible for PPG	134
PPG allocation 2019/20 (representing 23% of school roll)	£169,763
PPG 2018/19 Carry Forward	£38,927
Total PPG	£208,690

### What is the Pupil Premium?

The Pupil Premium Grant (PPG) funding was introduced in April 2011 for children:

- In receipt of Free School Meals
- That received a Free School Meal over the last six years
- In care.

In addition, pupils with a family member serving in the Armed Forces receive a reduced PPG.

The funding is intended to reduce attainment gaps and to support pupils to achieve at least as well as their peers.

### How do we plan to use our Pupil Premium Grant in 2019/20?

The school's Pupil Premium funding supports individual children and sustains school-wide initiatives and improvements in the quality of Teaching & Learning. The school selects interventions based on research from Sutton Trust and Education Endowment Foundation amongst others. The following gives examples of how we plan to use the 2019/20 PPG to support initiatives and interventions at St John's Green School.

#### **Staffing, Teaching & Learning - £143,098**

- *Staffing After School clubs, extending opportunities with specific focus on sign up by children receiving PPG*
- *Before school reading booster sessions*
- *Speech and Language support in class and one-to-one assistance*
- *Family Support Worker liaising with pupils and their families: accessing other services/home visits*
- *Additional Family Support Worker to work across both sites with pupils*
- *Lunchtime clubs*
- *HLTA Booster Provision in class*

### **Social Welfare - £12,000**

- *Specialist activities to support Personal Education Plans for those children in care*
- *Attendance initiatives, such as Bus Fare support*
- *Emergency after school respite care*
- *Emergency basic groceries shopping*
- *Healthy food for snacks*
- *Breakfast Club attendance to start the day well nutritionally and socially*
- *Subsidised residential trip for Year 4 and Year 6 pupils*
- *Support with purchase of school uniform and other miscellaneous purchases*
- *Start of Holiday Pitstop lunch activities – including an additional freezer for food storage*

### **Curriculum and Pupil Development - £5,102**

- *Specialist curriculum resources to support Personal Education Plans for those children in care*
- *After School Fencing Club*
- *Access to music lesson tuition*
- *Contribution to Life Bus for 5 day visit on Healthy Lifestyles*
- *Reading initiatives - specialised booster reading support in class*
- *One-to-one tuition with selected KS2 children needing maths intervention*
- *Annual fee for Essex Children's University and passport*
- *MDA support with games and friendship building at lunchtime*
- *Home support using Clicker7 Literacy app through restricted login*
- *Quality reading books for home use*

### **PPG Reserve - £9,200** (to support as yet uncommitted initiatives during the year as circumstances arise)

- *Support for MLD Hub new equipment*
- *Additional Midday Assistant costs to support specific children at lunchtime*

We have specific actions for disadvantaged children that teachers and support staff assist with, the allocation of salaries to PPG is as follows:

