

## 2017 – 2018 Pupil Premium Expenditure - St John's Green Primary School

(last revision 15/02/2017)

### Overview of the School

Number of pupils and Pupil Premium Grant (PPG)	
Total number of pupils on roll	450
Total number of pupils eligible for PPG	110 (104 + 6 service chn)
PPG allocation 2017/18 (representing 24% of school roll)	£139,020
PPG 2016/17 Carry Forward	£7,514
Total PPG	£146,534

### What is the Pupil Premium?

The Pupil Premium Grant (PPG) funding was introduced in April 2011 for children:

- In receipt of Free School Meals
- That received a Free School Meal over the last six years
- In care.

In addition, pupils with a family member serving in the Armed Forces receive a reduced PPG.

The funding is intended to reduce attainment gaps and to support pupils to achieve at least as well as their peers.

### How do we plan to use our Pupil Premium Grant in 2017/18?

The school's Pupil Premium funding supports individual children and sustains school-wide initiatives and improvements in the quality of Teaching & Learning. The school selects interventions based on research from Sutton Trust and Education Endowment Foundation amongst others. The link <https://goo.gl/koevIQ> is the July 2015 report on Pupil Premium: the Next Steps. The following gives examples of how we plan to use the PPG to support initiatives and interventions at St John's Green School.

### **Staffing, Teaching & Learning - £109,996 + £2,500 1:1 support**

- Specific intervention for Online Maths learning afterschool, 1-3 children in a group
- Staffing After School clubs, extending opportunities with specific focus on sign up by children receiving PPG
- Teacher & LSA dedicated support for children during Practice Time at end of day
- Before school reading booster sessions
- Speech and Language support in class and one-to-one assistance
- Family Support Worker liaising with pupils and their families: accessing other services
- LSA Assistant to Family Support Worker running lunchtime clubs
- HLTA Phonics support in Year 1
- Using a Keyworker scheme in Year 2 where all disadvantaged pupils have an adult as advocate who monitors/supports on small step targets

### **Social Welfare - £6,000**

- Attendance initiatives, such as Bus Fare support, staff mileage for pupil pick up
- Healthy food for snacks
- Breakfast Club attendance to start the day well nutritionally and socially
- Subsidised residential trip for Year 4 and Year 6 pupils
- Support with purchase of school uniform

### **Curriculum and Pupil Development - £14,000**

- Contribution to Life Bus for 4 day visit on Healthy Lifestyles
- Home support initiatives, ie mini bookshelves for loan, maths games library for loan
- Reading initiatives - specialised booster reading support in class
- One-to-one tuition with Year 6 children to prepare for SATs
- Annual fee for Essex Children's University
- Class budgets to support small resources/books/equipment for pupil premium children
- MDA support with games and friendship building at lunchtime
- Home support using Clicker7 Literacy app through restricted login

**PPG Reserve - £6,523** (to support as yet uncommitted initiatives during the year as circumstances arise)

We have specific actions for disadvantaged children that teachers and support staff assist with, the allocation of salaries to PPG is as follows:

