**2016 – 2017 Pupil Premium Expenditure - St John’s Green Primary School**

**Overview of the School**

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| Number of pupils and Pupil Premium Grant (PPG)  |
| Total number of pupils on roll | 450 |
| Total number of pupils eligible for PPG  | 90 (84 + 6 service chn) |
| Total PPG *(representing 20% of school roll)* | £112,360 |

**What is the Pupil Premium?**

The Pupil Premium funding was introduced in April 2011 for children:

* In receipt of Free School Meals
* That received a Free School Meal over the last six years
* In care.

In addition, pupils with a family member serving in the Armed Forces receive a reduced PPG.

The funding is intended to reduce attainment gaps and to support pupils to achieve at least as well as their peers.

**How do we plan to use our Pupil Premium Grant in 2016/17?**

The school’s Pupil Premium funding supports individual children and sustains school-wide initiatives and improvements in the quality of Teaching & Learning. The following gives examples of how we are using the PPG to support initiatives and interventions.

***Staffing, Teaching & Learning***

* *Specific intervention for Online Maths learning afterschool, 1-3 children in a group*
* *Staffing After School clubs, extending opportunities with specific focus on sign up by children receiving PPG*
* *Teacher & LSA dedicated support for children during Practice Time at end of day*
* *Before school reading booster sessions*
* *Speech and Language support in class and one-to-one assistance*
* *Family Support Worker liaising with pupils and their families: accessing other services*
* *LSA Assistant to Family Support Worker running lunchtime clubs*
* *HLTA Phonics support in Year 1*
* *Using a Keyworker scheme in Year 2 where all disadvantaged pupils have an adult as advocate who monitors/supports on small step targets*

***Social Welfare -***

* *Attendance initiatives, such as Bus Fare support, staff mileage*
* *Healthy food for snacks*
* *Breakfast Club attendance to start the day well nutritionally and socially*
* *Subsidised residential trip for Year 6 pupils*
* *Support with purchase of school uniform*
* *Staffing of a friendship club running at lunchtimes*

***Curriculum and Pupil Development -***

* *Contribution to Life Bus for 4 day visit on Healthy Lifestyles*
* *Reading initiatives, ie new books, specialised booster reading support in class*
* *One-to-one tuition with Year 6 children to prepare for SATs*
* *Annual fee for Essex Children’s University*
* *PSHE interventions during lessons and at breakfast/lunchtime*
* *Class budgets to support small resources/books/equipment for pupil premium children*
* *MDA support with games and friendship building at lunchtime*

We have specific actions for disadvantaged children that teachers and support staff assist with, the allocation of salaries to PPG is as follows:

**PPG**

**STAFF**

**COSTS**

**£85,084**

5% of Class Teachers and SENCo

Overtime payments for LSAs on Practise Time

20% of HLTA for Booster provision

40% of Speech and Language Staff

40% of Family Support Worker

10% of Deputy Head and SMT Maths Lead